



UN Development Programme

Honduras - Tegucigalpa

Award ID: 00043791

Award Title: PIMS 2042 Full CC: CABEI Accelerating
Renewal Energy Inv.

Start Year: 2007

End Year: 2012

Implementing Partner
(Executing Agency): CORPORACION HONDUREÑA DE
DESAR

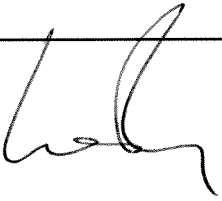
Budget (US\$) as of Last Revision on 19-December-2008		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,690,919.60
Total Budget (2008 and Beyond)		1,690,919.60
Total Expenditure (2007 and Prior)		5,229,080.40
Award Total		6,920,000.00
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): Central American Bank for Econ

Revision Type: General Revision 2

Brief Description:

La presente revisión presupuestaria es de carácter general y se realiza con el propósito de refasar el presupuesto no ejecutado en el 2008 al 2009.

Agreed by: 

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Honduras - Tegucigalpa

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Year: 2008

Report Date: 15/1/2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217	PIMS 2042 Full CC: CABEIAccelle	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	71600	Travel	7,844.42
						62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	504.55
						62000	GEFTrustee	74500	Miscellaneous Expenses	1,082.67
		EVAL.APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71200	International Consultants	0.00
						62000	GEFTrustee	71400	Contractual Services - Individ	75,344.05
						62000	GEFTrustee	71600	Travel	4,872.93
						62000	GEFTrustee	72400	Communic & Audio Visual Equip	195.00
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	72500	Supplies	0.00
						62000	GEFTrustee	72800	Information Technology Equipm	0.00
						62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
						62000	GEFTrustee	74100	Professional Services	4,079.69
		PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
						62000	GEFTrustee	71200	International Consultants	0.00
62000	GEFTrustee					71600	Travel	1,498.22		
62000	GEFTrustee					74200	Audio Visual&Print Prod Costs	0.00		
SMREPs RECIBEN FINAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00		
				62000	GEFTrustee	71400	Contractual Services - Individ	8,300.00		
					62000	GEFTrustee	71600	Travel	5,000.00	
					62000	GEFTrustee	72800	Information Technology Equipm	3,354.29	
TOTAL										
112,075.82										
GRAND TOTAL										
112,075.82										



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00051217	PIMS 2042 Full CC: CABEIAccelerating	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	45,000.00
						62000	GEF Trustee	71600	Travel	69,000.00
						62000	GEF Trustee	74500	Miscellaneous Expenses	44,000.00
		EVAL-APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	10,000.00
						62000	GEF Trustee	71600	Travel	20,000.00
						62000	GEF Trustee	74500	Miscellaneous Expenses	4,000.00
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71400	Contractual Services - Individ	116,200.00
						62000	GEF Trustee	71600	Travel	7,500.00
						62000	GEF Trustee	72400	Communic & Audio Visual Equip	1,500.00
						62000	GEF Trustee	72500	Supplies	2,000.00
						62000	GEF Trustee	72800	Information Technology Equipm	4,000.00
						62000	GEF Trustee	73100	Rental & Maintenance-Premises	10,000.00
						62000	GEF Trustee	74100	Professional Services	15,000.00
						62000	GEF Trustee	74500	Miscellaneous Expenses	8,000.00
PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	87,000.00		
				62000	GEF Trustee	71600	Travel	9,000.00		
				62000	GEF Trustee	72100	Contractual Services-Company	8,000.00		
SMREPs RECIBEN FINANCI	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	73100	Rental & Maintenance-Premises	5,000.00		
				62000	GEF Trustee	74500	Miscellaneous Expenses	3,000.00		
				62000	GEF Trustee	71600	Travel	18,000.00		
TOTAL										488,200.00
GRAND TOTAL										488,200.00



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Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00051217	PIMS 2042 Full CC: CABEI/Accelle	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	15,000.00	
						62000	GEF Trustee	71300	Local Consultants	24,000.00	
						62000	GEF Trustee	71400	Contractual Services - Individ	30,000.00	
		EVAL.APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71600	Travel	10,000.00	
						62000	GEF Trustee	74500	Miscellaneous Expenses	1,500.00	
						62000	GEF Trustee	71200	International Consultants	35,000.00	
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71300	Local Consultants	10,000.00	
						62000	GEF Trustee	71400	Contractual Services - Individ	22,000.00	
						62000	GEF Trustee	71600	Travel	8,000.00	
		PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	1,500.00	
						62000	GEF Trustee	74500	Miscellaneous Expenses	1,750.00	
						62000	GEF Trustee	71200	International Consultants	78,000.00	
						62000	GEF Trustee	71300	Local Consultants	25,200.00	
						62000	GEF Trustee	71600	Travel	22,000.00	
						62000	GEF Trustee	72800	Information Technology Equipm	1,000.00	
SMREPs RECIBEN FINANCI	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	73100	Rental & Maintenance-Premises	10,000.00			
				62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	1,000.00			
				62000	GEF Trustee	74500	Miscellaneous Expenses	3,040.00			
TOTAL											329,990.00
GRAND TOTAL											329,990.00



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 Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217	PIMS 2042 Full CC: CABEIAccelerating	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71200	International Consultants	15,000.00
						62000	GEFTrustee	71300	Local Consultants	20,000.00
						62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00
						62000	GEFTrustee	71600	Travel	5,000.00
		EVAL-APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71200	International Consultants	10,000.00
						62000	GEFTrustee	71300	Local Consultants	5,000.00
						62000	GEFTrustee	71400	Contractual Services - Individ	22,000.00
						62000	GEFTrustee	71600	Travel	4,000.00
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,500.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	1,750.00
						62000	GEFTrustee	71200	International Consultants	48,919.60
						62000	GEFTrustee	71300	Local Consultants	25,200.00
						62000	GEFTrustee	71600	Travel	22,000.00
						62000	GEFTrustee	73100	Rental & Maintenance-Premises	10,000.00
PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00		
				62000	GEFTrustee	74500	Miscellaneous Expenses	3,040.00		
SMREPs RECIBEN FINANCI	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00		
				62000	GEFTrustee	71600	Travel	1,500.00		
				62000	GEFTrustee	74500	Miscellaneous Expenses	500.00		
				62000	GEFTrustee	71600	Travel	2,500.00		
TOTAL						62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
GRAND TOTAL										243,409.60



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217	PIMS 2042 Full CC: CABEI Accele	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	35,000.00
						62000	GEF Trustee	71400	Contractual Services - Individ	22,000.00
						62000	GEF Trustee	74500	Miscellaneous Expenses	6,500.00
		EVAL. APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	90,700.00
						62000	GEF Trustee	74500	Miscellaneous Expenses	8,000.00
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	116,200.00
						62000	GEF Trustee	71600	Travel	25,200.00
		PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	74500	Miscellaneous Expenses	37,040.00
						62000	GEF Trustee	71200	International Consultants	87,000.00
		SMREPs RECIBEN FINANCI	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71600	Travel	12,000.00
62000	GEF Trustee					71200	International Consultants	62,854.18		
62000	GEF Trustee					71300	Local Consultants	10,000.00		
TOTAL						62000	GEF Trustee	74500	Miscellaneous Expenses	4,750.00
GRAND TOTAL						517,244.18				

